

GLOBAL GIFTS, INC

VOLUNTEERS | FINANCIAL POSITION | SALES ANALYSIS | PROFIT & LOSS

our MISSION

Global Gifts is a not-for-profit business committed to serving disadvantaged artisans and producers in developing nations around the world by:

- Providing vital fair income and improvement for people of limited opportunity
- Marketing ethically produced and ethically obtained handmade products
- Educating the public about the cultures and traditions associated with items we sell
- Helping consumers spend their shopping dollars in ways that benefit disadvantaged people across the globe

STORE LOCATIONS

INDIANAPOLIS, IN (MASS AVE)

446 Massachusetts Avenue Indianapolis, IN 46204 317-423-3148

INDIANAPOLIS, IN (NORA)

1300 East 86th Street, Suite 17 Indianapolis, IN 46240 317-569-0670

BLOOMINGTON, IN

122 North Walnut Street Bloomington, IN 47404 812-336-7402

COLUMBUS, OH (SHORT NORTH) 682 North High Street Columbus, OH 43215

614-621-1744



FACEBOOK

www.facebook.com/globalgiftsmassave www.facebook.com/globalgiftsnora www.facebook.com/globalgiftsbloomington www.facebook.com/globalgiftsshortnorth

TWITTER

@GlobalgiftsFT @GlobalGiftsBlm @GlobalGiftsCbus

PINTEREST

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INSTAGRAM

www.instagram.com/globalgiftsmassave www.instagram.com/globalgiftsnora www.instagram.com/globalgiftsshortnorth www.instagram.com/globalgiftsbloomington

BOARD OF DIRECTORS

Jo Ellen Buffie, President Bridget Farren, Vice President Kyle Stiffney, Treasurer Jessica Rhoades, Secretary Erv Boschmann Jay Brubaker Mark Cardwell Andrew Crecelius Abri Hochstetler Tom Kashin Heather Wingenroth Gracia Valiant



STAFF

ADMINISTRATIVE STAFF

Alissa Head, Executive Director Jennifer Moncel, Marketing Manager William Powell, Accountant Becky Wigginton, Offsite Sales Coordinator

INDIANAPOLIS, IN (MASS AVE)

Dianna Norris, Manager Lynne Watson, Assistant Manager Joy Hess, Sales Associate Lee Reynolds, Sales Associate Sarah MacDougall, Sales Associate Dorothy Ilgen, Sales Associate Kim Johnson, Sales Associate Spring Rodriguez, Seasonal

INDIANAPOLIS, IN (NORA)

Kinsey Davis, Manager Amanda Lyons, Assistant Manager & Volunteer Coord. Erica Billingsly, Assistant Manager Erika Jervis, Sales Associate Claire Murphy, Sales Associate Mackenzie Baker-Robinson, Sales Associate Anne Lennon, Seasonal

BLOOMINGTON, IN

Dave Debikey, Store Manager Gracia Valliant, Sales Associate Melissa Adkins, Volunteer Coordinator Amanda Eby, Sales Associate Patty Moon, Seasonal Olivia McDermott-Sipe, Sales Associate

COLUMBUS, OH (SHORT NORTH)

Amy Phillips-Gary, Manager Frances Wilson, Assistant Manager Connie DeJong, Sales Associate Marjorie Kirk, Sales Associate Kris LoFrumento, Sales Associate Sarah Thomas, Sales Associate Heather Ziegler, Sales Associate



MESSAGE FROM THE EXECUTIVE DIRECTOR

GP eminism is the radical notion that women are people."

You are probably familiar with that quote.

Fair Trade is the radical notion that people should be paid fairly for their work, that our products should be produced by people who have safe working conditions, and that all people deserve the opportunity for clean water, health care, and education for their children.

Fair Trade embraces people of all genders, but especially women, who are often the most marginalized and disadvantaged. Fair Trade creates opportunity when a lack of training, capital, or access to market may impede success. Fair Trade protects people from trafficking by keeping them employed in their home villages and living with their families. And Fair Trade, most importantly of all, protects children - ensuring they are not working for their daily bread on plantations or in sweatshops, but are nurtured by their families, and have the right to play and go to school.

When you purchase a Fair Trade product – be that coffee, chocolate, clothing, or beautiful handmade jewelry and textiles – you are making a difference in the world. Because you choose to purchase Fair Trade, people have a better way of life.

When you volunteer your time and your talents at Global Gifts, you make sustainable success a reality for Fair Trade artisans. When you share your love of Fair Trade with others, you expand this vision: That all people have the right to dignity in vocation, and all cultures have a unique and beautiful expression to share in the form of handmade artistry.

Thank you for supporting Fair Trade. Fair Trade provides prosperity, and Global Gifts has been a cornerstone of Fair Trade for over 30 years. Although I have been leading Global Gifts in this role for less than a year, I look forward to many more years of collaboration with our amazing team of board members, staff, and volunteers, and continued growth in our mission supporting artisans around the globe.

Alissa Head



VOLUNTEERS INDIANA POLIS, INDIANA - MASS AVE

50+ HOURS

Susan Baggarly Nancy Boettner Jo Ellen Buffie Katie Buschmann Andrew Crecelius Kathleen Flannery **Christine Jackson** Barbara Longoria Ann McKenzie Emi Miyagawa Maria Porter Lee Reynolds Ellen Robinson Lauren Rowe Sally Spiers Gerry Sullivan-Clark Tony Welch

Erica Billingsley Richard Chu Rebecca Critser Marilyn Holmes **Meredith Jones** Abby Kreuzman Jamie Kreuzman Mary Leichty Rod Maust Sondra McGee Greg Peck Judy Walter Mary Watson







VOLUNTEERS INDIANAPOLIS, INDIANA - NORA

50+ **HOURS**

Faith Akinyi **Elizabeth Blanchard** Linda Bullard Ann Carlson **Beverly Cox** Joanne Dankert Katherine Essink Grace Geeganage Ellie Harrison **Bev Hendricks** Sue Hittle Jennifer Kaufmann Anne Lennon Donna Marsh **Cindy Mast** Marsha McDaniel Jim McDaniel Barb Minks Suzanne Murray Alice Oestreich **Rick Peters** Vicki Sholty Linda Showalter Marcella Slabosky Mona Stephens Anne Wakefield Julie Williams Anarene Yim

Cianna Anderson Jane Bostwick Deb Brandt Stacey Cassell Claudia Chinesse Lu Culp **Reagan Fahey** David Geeganage Kara Geraci Rebecca Huet Lara Kish Amelie Laytart Maureen Meyer **Rachel Meyer** Margaret Miller Barb Miller Holly Neff Eva Riddick **Rhonda Sherer** Jennifer Skinner **Dorinda Smith** Ariane Stallard Kam Sweatt Kelly Trimble Anna Triscari **Robin Valenzuela**







VOLUNTEERS | BLOOMINGTON, INDIANA

50+ HOURS

Carlie Asher Grace Bielefeld Christie Bowman Molly Bui Jen Crystal Lori Dahlstrom Maeve Flaherty Stephanie Gaitan **Donna Goings** Lucy Guan Lauren Juarez Mia Kim Jill Kovach Dorothy Lenard Molly Livingston Ada Lynch Nicole Main Long Marty McDonald Haily Merritt Patty Moon Kota Noel Mary Sullivan Jean Tarquinio Barbara von Przewoski Gail Weaver Quinn Wilson Sarah Yang

Amanda Adrianz Sonal Bhargaval **Emily Binhack** Emma Bowlen Maggie Bui Mackenzie Carver Hannah Davis **Greysan Debikey** JJ Degner-Lopez Madelyn Dickerson Maddie Dippel Janice Gray **Ciara Grierson** Grace Hager Karen Hahn **Emily Heller** Nancy Henry Carol Kelly Gigi Kirkley June Luangphairin Mo Lynch Olivia McDermott-Sipe Katie McLennan Hayley Miller Hannah Morrolf Chris Naylor Maddie Newquist Maria Ney Joslin Nguyen **Beth Reynolds** Dani Robbins Olivia Rvan Mercedes Sanchez **Rebecca Stewart Eva Valliant** Paige Venturi CeAira Waymon **Emily Wheeler Emily Wickersham** Shelby Wolf Jules Wood







VOLUNTEERS | COLUMBUS, OHIO

50+ HOURS

Sheneve Butler Sam Carter **Megan Eberts Caitlin Edwards** Kaitlin Fisher Jennifer Goodman Yaqi (Amelia) Guo Sona Hardikar Judy Hartzler Karen Hull Jenn Jarvis **Betsy Loeb** Anne O'Farrell-Devoe Ruozhang (Roo) Qian **Yoselin Ramirez** Jamie Richards Jose Saucedo Sascha Smoot Audrey Soemarsono Awi Sung Joanna Suter Jessica Wang Sue Wolford

Zura Abd Rahim Isabella Aguiar Madhuri Bhaskar Luis Borromeo Abby Bowman Zoe Brinkmiller Ashley Cardona Daelyn Crome Catherine Dong Hayley Douridas Ana Eichner Amanda Erickson (Buchert) Mark Estis Naomi Etgen **Chloe Fauber Kimberly Fauber** Juan Felipe Delgado **Emillee Flagg** Emmanuella Frimpong Halle Henry Linda Lane Emily Lau Jaja Liang Carolyn Maurer Gabriel McCoard Emma Megla Joana Miller Nina Mulroy Lilly O'Toole Micah Phillips-Gary Rhea Ponappa Jane Porter Laura Roberts **Jackson Schiefelbein** Angel Schnitter Hans Sorenson Victor Storts Emma Traylor Skye Wanstrath Joe Waters Paula Wolter Ziyue (Violet) Yang Phoebe Yoder-Tiedt Lexi Zoldan



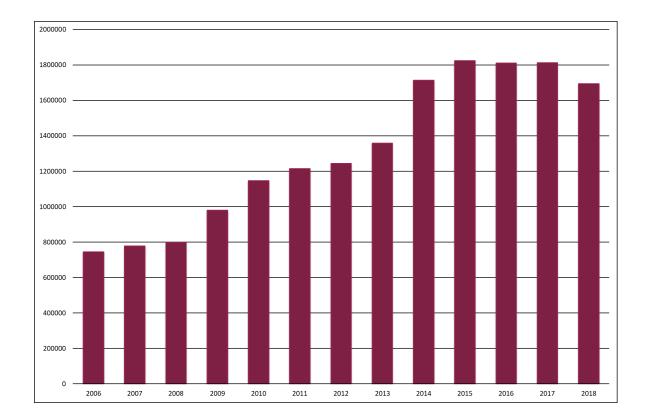




STATEMENT OF FINANCIAL POSITION

	<u>Dec 31, 18</u>	<u>Dec 31, 17</u>	<u>\$ Change</u>
ASSETS			
Current Assets			
Checking/Savings			
CASH IN CHECKING	337,763	364,558	(26,795)
CASH IN DRAWERS	3,684	3,187	497
CASH IN SAVINGS	2,310	12,043	(9,733)
Total Checking/Savings	343,757	379,788	(36,031)
Other Current Assets Inventory			
Inventory - Columbus	71,946	72,135	(189)
Inventory- Nora	70,132	61,415	8,717
Inventory - Mass Ave	62,474	76,121	(13,647)
Inventory - Bloomington	61,063	56,650	4,413
Inventory - Imani	11,135	10,628	507
Fair Trade Books	2,836	2,836	
Inventory - Off Site	63	7,766	(7,703)
Total Inventory	279,649	287,551	(7,902)
Prepaid Expense	1,451	2,029	(578)
Total Other Current Assets	281,100	289,580	(8,480)
Total Current Assets	624,857	669,368	(44,511)
Fixed Assets		2,718	(2,718)
Other Assets	12,024	12,024	
TOTAL ASSETS	636,881	684,110	(47,229)
LIABILITIES & EQUITY Liabilities			
Current Liabilities	134,120	159,318	(25,198)
Total Liabilities	134,120	159,318	(25,198)
Equity			
3200 · Retained Earnings	524,793	533,830	(9,037)
Net Income	(22,032)	(9,038)	(12,994)
Total Equity	502,761	524,792	(22,031)
TOTAL LIABILITIES & EQUITY	636,881	684,110	(47,229)

CHARTING OUR SALES



PROFIT & LOSS

PRIOR YEAR COMPARISON BY STORE

January through December 2018

		10-Nora			20-Mass Ave			30-Bloomington			40-Columbus		To	Total 80-Imani		5	90-Off-Sites			TOTAL	
	Jan - Dec 18	Jan - Dec 17	\$ Change	Jan - Dec 18	Jan - Dec 17	\$ Change	Jan - Dec 18	Jan - Dec 17	\$ Change	Jan - Dec 18	Jan - Dec 17	\$ Change Ja	Jan - Dec 18 Ja	Jan - Dec 17 \$	\$ Change Ja	Jan - Dec 18 Ja	Jan - Dec 17	\$ Change J:	Jan - Dec 18 J	Jan - Dec 17	\$ Change
4000 · Income - Sales (SUMMARY ONLY) 4900 · Other Income (SUMMARY)	363,289 1,079	365,266 3,464	(1,977) (2,385)	469,846 5,376	551,765 3,041	(81,919) 2,335	394,154 1,386	375,091 3,124	19,063 (1,738)	451,236 2,537	452,190 3,262	(954) (725)	12,930 1,024	31,801 4,172	(18,871) (3,148)	3,042 283	37,193 1,095	(34,151) (812)	1,694,497 11,685	1,813,306 18,158	(118,809) (6,473)
	364,368	368,730	(4,362)	475,222	554,806	(79,584)	395,540	378,215	17,325	453,773	455,452	(1,679)	13,954	35,973	(22,019)	3,325	38,288	(34,963)	1,706,182	1,831,464	(125,282)
5000 · Cost of Sales (SUMMARY ONLY)	180,478	193,164	(12,686)	233,193	286,070	(52,877)		191,823	1,015	238,581	245,698	(7,117)	9,250	19,042		647	17,692	(17,045)	854,987	953,489	(98,502)
	180,478	193,164	(12,686)	233,193	286,070	(52,877)	192,838	191,823	1,015	238,581	245,698	(7,117)	9,250	19,042	(9,792)	647	17,692	(17,045)	854,987	953,489	(98,502)
	183,890	175,566	8,324	242,029	268,736	(26,707)	202,702	186,392	16,310	215,192	209,754	5,438	4,704	16,931	(12,227)	2,678	20,596	(17,918)	851,195	877,975	(26,780)
6100 - Payroll (SUMMARY ONLY)	104,827	124,333	(19,506)	142,172	159,696	(17,524)	121,709	120,994	715	135,013	130,405	4,608	18,236	15,245	2,991	13,666	16,557	(2,891)	535,623	567,230	(31,607)
7000 · Stores & Facilities (SUMMARY)	52,996	47,560	5,436	67,621	58,772	8,849	34,413	32,554	1,859	55,967	50,976	4,991	2,248	3,077	(829)	2,822	7,449	(4,627)	216,067	200,388	15,679
8200 · General & Admin (SUMMARY ONLY) 8100 · Advertising & Promo (SUMMARY)	14,447 4597	13,998 5,822	449 [1 230]	16,866 5,699	17,580 5 914	(714)	14,958 10 387	13,582 6 750	1,376 3.637	18,720	16,927 8 886	1,793 2 180	2,660	5,236	(2,576)	3,508	4,002	(494) 92	71,159 34 323	71,325	(166) 4 536
6200 · Other Staffing Expense (SUMMAR	3,260	2,628	632	4,313	4,897	(584)	2,603	2,916	(313)	4,475	3,534	941	698	3,310	(2,612)	706	966	(292)	16,055	18,283	(2,228)
	180,122	194,341	(14,219)	236,671	246,859	(10,188)	184,065	176,796	7,269	225,241	210,728	14,513	25,134	28,083	(2,949)	21,994	30,206	(8,212)	873,227	887,013	(13,786)
	3.768	(18.775)	22.543	5.358	21.877	(16.519)	18.637	9.596	9.041	(10.049)	(974)	(9.075)	(20.430)	(11.152)	(9.278)	(19.316)	(9.610)	(902.6)	(22.032)	(9.038)	[12.994]